

Spring 2017

Developmental Services Stakeholder Forum



Paul R. LePage, Governor

Mary C. Mayhew, Commissioner

Developmental Services Leadership

- Dan Sylvester, Director
- Karen Mason, Deputy Director
- Yvonne Watson, Associate Director Developmental Services
- Jennifer Fales, Initiatives & Clinical Review Program Manager
- Debora Gellatly, Resource Development Manager
- Kristin Fortier, Community Case Management Manager
- Emily Kalafarski, Waiver Manager
- Stephanie Hamlin, Clinical Review Team Supervisor
- Brian McKnight – Program Administrator (District 1 & 2)
- Jeff Shapiro – Program Administrator (District 3, 4 & 5)
- Susan Lauritano – Program Administrator (District 6, 7 & 8)

Purpose

OADS heard at our last forums that you want to hear directly from us.

**Facebook and Direct Contact were the most suggested methods.*

Today we will discuss:

- Historical data on Developmental Services,
- The recent changes to Section 21 and Section 29 rule,
- The role and responsibilities of the Clinical Review Team, and
- Comments and questions.

Commitment

DHHS is committed to:

- The safety, well being and inclusion of all adults with Intellectual Developmental Disabilities and Autism Spectrum Disorder,
- Enhanced quality and delivery of services,
- A standardized assessment to ensure the right level of service for each member, and
- An updated rate study which also includes Shared Living.

History of Spending in Section 21 & Section 29

Developmental Disabilities – Since 2011, reimbursement for services to Mainers with developmental disabilities has increased by nearly **\$100 million, a 35% increase – serving an additional 1050 of Maine’s most vulnerable.**

- 2011 Reimbursement: \$278 million; 4,128 members served by Section 21 and 29.
- 2017 Projected Reimbursement: \$376 million; 5,178 members served by Section 21 and 29.

2011

\$278,000,000

2017

\$376,000,000

Section 21 from July 1, 2014 - June 30, 2016

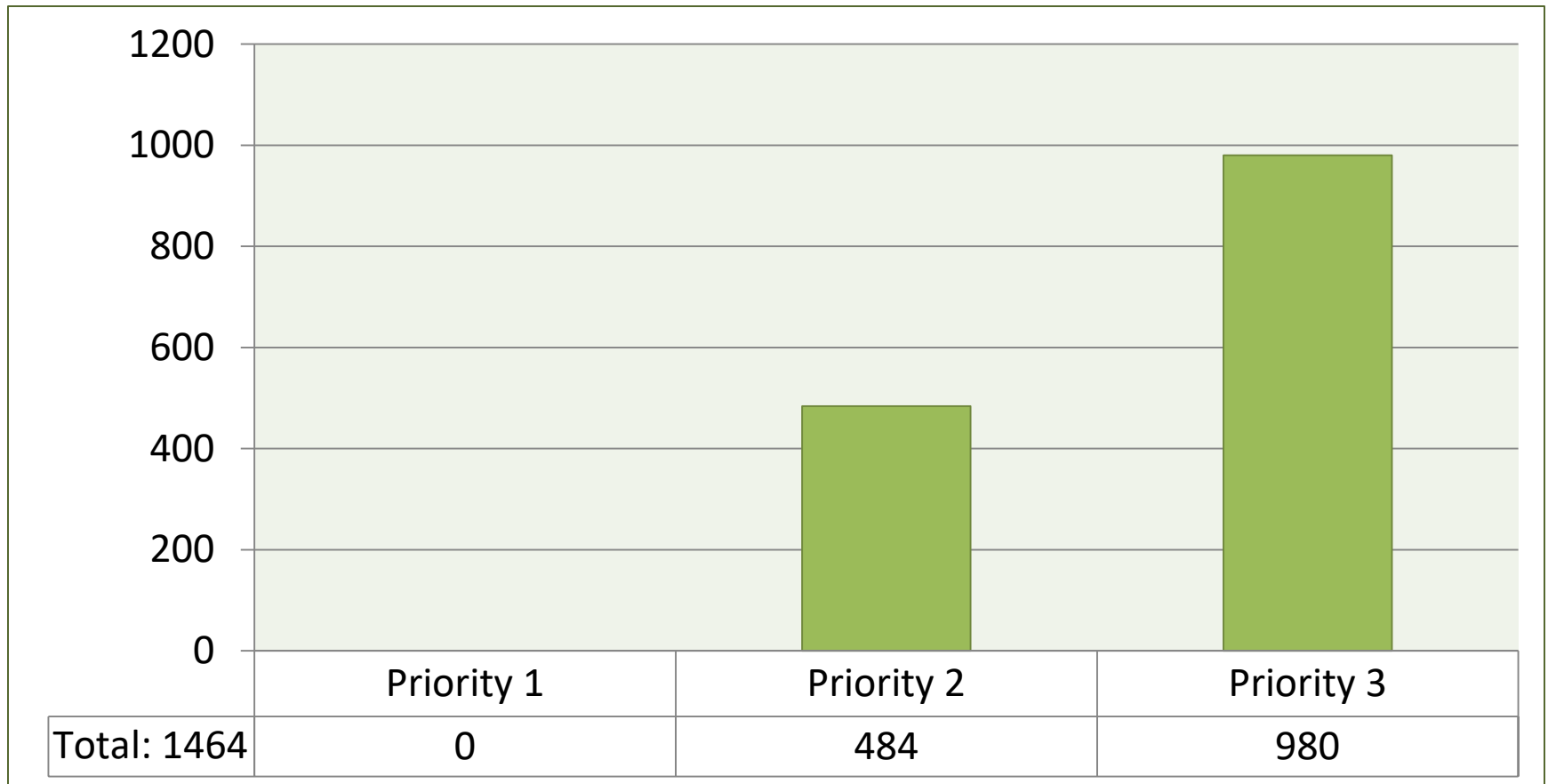
Members Served: 3041

Offers Made: 328

Average Cost Per Member: \$105,402 per year



Section 21 Waitlist



As of 3/15/2017

Questions

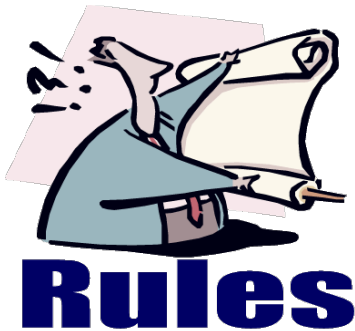


Adopted Rule Changes

Section 21:

Includes:

- Expanded Background Checks,
- Recurring Training Requirements,
- Work Support while in High School, and
- The Clinical Review Team (CRT).



Section 29:

Includes:

- Expanded Background Checks ,
- Recurring Training Requirements,
- Work Support while in High School,
- The Clinical Review Team (CRT), and
- Assistive Technology (AT) and Career Planning are now available outside of the cap of \$23,937.

Ensuring the Right Services

- The Department established the Clinical Review Team (CRT) to work in coordination with Resource Coordinators to support enhanced quality and delivery of services.
- Medical, clinical and financial oversight of services and supports will be provided to ensure that critical individualized needs are met.
- The CRT is comprised of:
 - 3 Social Workers and 3 Nurses.



****Specialized Consultation is utilized as needed.***

The Clinical Review Team

As of this rule, the Clinical Review Team is responsible for review and approval of:

- Increased Level of Support for Shared Living and Family Centered homes
- Medical Add-On for Community and Work supports

The following services will transition over the next year to the CRT for review and approval:

- Medical Add-On for Home Support & Quarter Hour Support
- Crisis Hours
- Agency Group Home staffing requests



Questions



S.29 Budget Initiative

This year Governor LePage submitted a budget initiative to increase funding for members receiving Section 29.

The proposal includes:

- An increase to the Cap for service from \$23,937 to \$47,500 per member,
- Increased access to residential supports,
- Added Shared Living as an option, and
- Access to Work Support outside of the Cap.

Questions

